



L202569738 12/11/2025 9:39:52 AM

Recorded - Benton County, AR

Brenda DeShields, Circuit Clerk

RESOLUTION NO. 10-25

A RESOLUTION ADOPTING THE 2026 BUDGET FOR THE TOWN OF AVOCA, ARKANSAS

WHEREAS, it is the requirement of the Town of Avoca to adopt a budget for the year 2026;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF AVOCA,
ARKANSAS:

That the attached 2026 Budget for the Town of Avoca, Arkansas is hereby adopted.

PASSED AND APPROVED THIS 9th day of December 2025.

APPROVED:

Robert Whitehorn, Mayor

ATTEST:

Nanette Barnes, Recorder-Treasurer

2026
Avoca Arkansas
Town Budget

1. GENERAL

Summary of Estimated Income

Estimated Unappropriated Funds:	139,610.56
Avoca Fire Department - Utilities	3,500.00
Business Licenses	2,000.00
Franchise	15,500.00
Interest	2,500.00
Leases	35,000.00
Misc.	500.00
Permits	11,000.00
Taxes - Income	240,000.00
Total Income	449,610.56

2. STREETS

Summary of Estimated Income

Estimated Unappropriated Funds:	1,263,025.13
Interest	20,000.00
Taxes - Income	200,000.00
Total Income	1,483,025.13

**GRAND TOTAL ESTIMATED
INCOME: 1,932,635.69**

2026
Avoca Arkansas
Town Budget

1. GENERAL

Summary of Estimated Expense

Administration Expenses	28,000.00
Advertising	1,000.00
Arkansas Municipal League	14,500.00
Attorney; Legal defense	15,000.00
Donations	
Children & Family Advocacy Center	1,000.00
Avoca Fire Department	25,000.00
Community Building	6,000.00
NEBCO	25,000.00
Dues & Memberships	2,000.00
Education	500.00
Elections	500.00
Events	15,000.00
Gas & Diesel	5,000.00
Inspections	20,000.00
Mileage	1,000.00
Misc	500.00
Parks	80,000.00
Payroll (Jan - Dec)	
Administration Assistant	50,000.00
Labor - General	60,000.00
Mayor	28,965.00
Meetings: Committee	1,050.00
Meetings: Council	10,000.00
Meetings: Planning/ Board of Adjustment	10,000.00
Recorder/Treasurer	3,500.00
Zoning Official	2,500.00
End of Year Taxes Bookkeeping	150.00
Quick Books - Monthly Payroll	800.00
Payroll Tax Liabilities	12,500.00
Personnel	3,000.00
Property Taxes	2,500.00
Rose St Warehouse	5,000.00
Signs	1,000.00
Streets & Roads	2,500.00
Tools & Supplies	5,000.00
Town Hall	10,000.00
Tractor, Truck, Mowers & Equip	35,000.00
Uniforms	1,500.00
Utilities	20,000.00
Total Expense	504,965.00

2026
Avoca Arkansas
Town Budget

2. STREETS

Summary of Estimated Expense

Payroll (Jan - Dec)	
Labor - Streets	20,387.76
Payroll Tax Liabilities	2,000.00
Signs	3,000.00
Street & Traffic Lights	15,000.00
Streets & Roads	125,000.00
Total Expense	165,387.76

**GRAND TOTAL ESTIMATED
EXPENSES: 670,352.76**

Total Revenue: 1,932,635.69
Total Expenses 670,352.76
Net Income: 1,262,282.93

User Name: CLAUDIA
CERTIFICATE OF RECORD
STATE OF ARKANSAS, COUNTY OF BENTON
I hereby certify that this instrument was
Filed and Recorded in the Official Records
L202569738 12/11/2025 9:39:52 AM
Brenda DeShields, Circuit Clerk
BENTON CO, AR FEE \$30.00