



**RESOLUTION 06-26**

**A RESOLUTION ADOPTING AN AMENDED 2026 BUDGET FOR  
THE TOWN OF AVOCA, ARKANSAS**

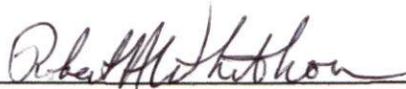
WHEREAS, the Town of Avoca Council is in agreement that it is necessary to adopt an amended budget for the year 2026;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF AVOCA, ARKANSAS:

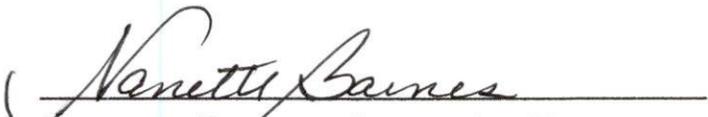
That the attached 2026 Amended Budget for the Town of Avoca, Arkansas as recommended by the Recorder/Treasurer is hereby adopted.

PASSED AND APPROVED THIS 10<sup>TH</sup> DAY OF February 2026.

Approved:

  
Robert Whitehorn, Mayor

Attest:

  
Nanette Barnes, Recorder/Treasurer



**2026  
Avoca Arkansas  
Amended - Town Budget**

**1. GENERAL**

**Summary of Estimated Income**

Estimated Unappropriated Funds:	139,610.56
Avoca Fire Department - Utilities	3,500.00
Business Licenses	2,000.00
Franchise	15,500.00
Interest	2,500.00
Leases	35,000.00
Misc.	500.00
Permits	11,000.00
Taxes - Income	
BC Treasurer (County Turnback)	56,008.30
AR Valorem Tax	10.88
Dept of Work Forces (Refund)	906.16
St of AR (City Sales & Use Tax)	159,078.31
St of AR (Loan from Budget Stab Trust)	853.31
St of AR (County Sales & Use Tax)	158,526.50
St of AR (Municipal General)	5,897.56
St of AR (Municipal Property Tax Relief)	485.48
<b>Total Income</b>	<b>591,377.06</b>

**2. STREETS**

**Summary of Estimated Income**

Estimated Unappropriated Funds:	1,263,025.13
Interest	20,000.00
Taxes – Income	
BC Treasurer (County Turnback)	11,204.46
AR Valorem Tax	2.20
Transfer from GMM (St of AR – City Sales & Tax)	159,078.31
St of AR (Municipal Elect. Vehicle Reg. Fee)	171.98
St of AR (Municipal Hwy Severance)	723.30
St of AR (Municipal Special)	36,906.89
St of AR (Municipal Wholesale Fuel Tax)	3,216.09
<b>Total Income</b>	<b>1,494,328.36</b>

**GRAND TOTAL ESTIMATED  
INCOME: 2,085,705.42**

**2026  
Avoca Arkansas  
Amended - Town Budget**

**1. GENERAL**

**Summary of Estimated Expense**

Administration Expenses	28,000.00
Advertising	1,000.00
Arkansas Municipal League	14,500.00
Attorney; Legal defense	15,000.00
Donations	
Children & Family Advocacy Center	1,000.00
Avoca Fire Department	25,000.00
Community Building	6,000.00
NEBCO	25,000.00
Dues & Memberships	2,000.00
Education	500.00
Elections	500.00
Events	15,000.00
Gas & Diesel	5,000.00
Inspections	20,000.00
Mileage	1,000.00
Misc	500.00
Parks	80,000.00
Payroll (Jan - Dec)	
Administration Assistant	50,000.00
Labor - General	60,000.00
Mayor	28,965.00
Meetings: Committee	1,050.00
Meetings: Council	10,000.00
Meetings: Planning/ Board of Adjustment	10,000.00
Recorder/Treasurer	3,500.00
Zoning Official	2,500.00
End of Year Taxes Bookkeeping	150.00
Quick Books - Monthly Payroll	800.00
Payroll Tax Liabilities	12,500.00
Personnel	3,000.00
Property Taxes	2,500.00
Rose St Warehouse	5,000.00
Signs	1,000.00
Streets & Roads	2,500.00
Tools & Supplies	5,000.00
Town Hall	10,000.00
Tractor, Truck, Mowers & Equip	35,000.00
Uniforms	1,500.00
Utilities	20,000.00
<b>Total Expense</b>	<b>504,965.00</b>

**2026  
Avoca Arkansas  
Amended - Town Budget**

**2.STREETS**

**Summary of Estimated Expense**

Payroll (Jan - Dec)	
Labor - Streets	20,387.76
Payroll Tax Liabilities	2,000.00
Signs	3,000.00
Street & Traffic Lights	15,000.00
Streets & Roads	125,000.00
<b>Total Expense</b>	<b>165,387.76</b>

**GRAND TOTAL ESTIMATED  
EXPENSES: 670,352.76**

<b>Total Revenue:</b>	<b>2,085,705.42</b>
<b>Total Expenses</b>	<b>670,352.76</b>
<b>Net Income:</b>	<b>1,415,352.66</b>

User Name: CLAUDIA  
CERTIFICATE OF RECORD  
STATE OF ARKANSAS, COUNTY OF BENTON  
I hereby certify that this instrument was  
Filed and Recorded in the Official Records  
L202607761 2/11/2026 10:57:16 AM  
Brenda DeShields,Circuit Clerk  
BENTON CO, AR FEE \$30.00